

# FISCAL NOTE

**Bill #:** HB0152

**Title:** Increase emergency statutory appropriation

**Primary Sponsor:** Fisher, S

**Status:** As Amended in Senate Committee

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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## Fiscal Summary

	<b><u>FY 2004 Difference</u></b>	<b><u>FY 2005 Difference</u></b>
<b>Expenditures:</b>		
General Fund	\$0	\$0
<b>Revenue:</b>		
General Fund	\$0	\$0
<b>Net Impact on General Fund Balance:</b>	\$0	\$0

- |   |  |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact    | <input type="checkbox"/> Technical Concerns            |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached  | <input type="checkbox"/> Needs to be included in HB 2  |

## Fiscal Analysis

### ASSUMPTIONS:

1. The DNRC will deposit federal fire reimbursement into a federal special revenue fund, request budgetary authority, and utilize those funds for fire suppression costs.
2. Expenditures incurred in support of cooperating agencies (e.g., U.S. Forest Service, Bureau of Land Management, Bureau of Indian Affairs) have been as low as \$3 million in 1991 and as high as \$55 million in 2001.
3. This bill also increases the statutory appropriation available to be expended on the Governor's declared emergencies from \$12 million to \$16 million per biennium. There is no way to predict what actual emergency expenditures will be.
4. During the July 1992 Special Session, HB 51 created the emergency statutory account for fires at \$3 million for a biennium and this was increased from \$3 million to \$10 million during the 1995 session (Chapter 401). There were no further changes until HB 75 was passed and approved as Chapter 55, Laws of 1999, to combine the \$10 million account for fires and with the \$2 million account for all other declarations of emergencies or disasters with no increase in authority for a biennium.